

FISCAL YEAR 2005

OFM CBS SUPPORT OPERATIONS

DRAFT CBS Master Scheduling Plan to include Bureau Implementation

AR	Description	Date	Planned Delivery Dates												Bureau Planned Implementation Dates											
		Version	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Multiple	Level 1 ARs	Daily Deliveries	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Multiple	October Standard Maintenance Delivery	10/21/04 v2.8.0.0	X													E	NI C	NO								
Multiple	December Standard Maintenance Delivery	12/15/04 v2.9.0.0			X													E		NO NI C						
Multiple	CCR-VMS API Changes to CFS (Phase I & II) *Move code into production but do not implement	Approved Project Status on Web			X															NO* NI*	C* NO	E C			NI	
Multiple	CCR Enhancements for Phases I and II						X													NO* NI C*						
Multiple	February Standard Maintenance Delivery (will include Erroneous Payment Report)	2/15/2005					X													E NI C						
16198	SF-224 (Other 224 related ARs: 16522, 16521, 16535, 16555)	Project Plan Developed Revised Mar 2, 2005						X												E NI C	NO					
16320	CSTARS: Obligation and Requisition Interface	Approved Project Plan on Web 3/2/2005						X												E		NO			NI C	
Multiple	April Standard Maintenance Delivery	4/15/05							X																	

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ARs 15745 16443, 16415, and 16457	Reimbursable Module Enhancements Phase II, (Phase III, Enhance WIP, will be delivered next FY)	Projected Dates April or June Maintenance Release							X		X															
16325	Trial Table Enhancement	FY 2005 Initiative /Project Plan TBD Estimated Dates Shown								X																
	Budget Enhancement	FY 2005 Initiative /Project Plan TBD Estimated Dates Shown									X															
	Prior Year Adjustment Phase II	Project Plan Developed Estimated Date Shown, Date Being Revised										X														
Multiple	August Standard Maintenance Delivery	8/15/05											X													
	E-Travel	Project Plan TBD																								
3/24/2005																										

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	CRS Performance Measures	Project Plan TBD - On Hold																								
	CRS Priorities	Scope Being Evaluated Project Plan TBD																								

TBD -To be Developed
 X - Planned date for CSC Delivery to Bureaus
 Bureaus Implement into Production Environment:
 NO-NOAA, NI-NIST, C-Census, E-EDA